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Budget
Heuristic Programming Project
Proposal for Renewal of Contract DAHC 15-73-C-0435
July 1, 1977 - June 30, 1979

	7-1-77/6-30-78	7-1-78/6-30-79	Total Budget 7-1-77/6-30-79
Salaries			
Faculty			
Feigenbaum, Edward A. Professor 33%, Summer Quarter, 1977 17%, Academic Year, 1977-78 100%, Summer Quarter, 1978 18%, Academic Year, 1978-79	8,089	15,829	23,918
Buchanan, Bruce G. Adjunct Professor 50%, Calendar Year	15,750	16,695	32,445
Michie, Donald Visiting Professor in Artificial Intelligence 38%, One Quarter	-	3,750	3,750
Research Staff			
Brown, Dennis Research Associate 100%, Summer Quarter	4,667	4,947	9,614
Creary, Lewis G. Research Associate 100%, Summer Quarter	4,375	-	4,375
Davis, Randall (or replacement) Research Associate 54%, Calendar Year	10,000	-	10,000
Engelmore, Robert Research Associate 50%, Calendar Year	15,120	16,027	31,147
Research Associate (to be named) 100%, Calendar Year	-	19,000	19,000
Nii, H. Penny Scientific Programmer 100%, Calendar Year	24,538	26,010	50,548
White, William C. Programmer 50%, Calendar Year	9,896	10,490	20,386
Five Student Research Assistants (to be named) 50%, Academic Year; 100% Summer Quarter	34,965	37,065	72,030
Secretarial and Clerical Assistance 100%, Calendar Year	9,600	10,368	19,968
Subtotal, Salaries	137,000	160,181	297,181

	7-1-77/6-30-78	7-1-78/6-30-79	7-1-77/6-30-79
Staff Benefits			
19.0% 9-1-78/8-31-77			
20.0% 9-1-77/8-31-78			
20.8% 9-1-78/8-31-79	27,126	33,109	60,235
Travel			
10 West Coast trips			
6 East Coast trips			
1 Foreign trip	5,000	5,000	10,000
Expendable Supplies and Materials			
Telephone, postage, office supplies, consulting, etc.	7,000	7,100	14,100
Publications and Report Costs	3,000	3,300	6,300
Equipment Rental and Maintenance	6,000	6,500	12,500
Equipment Purchase			
Terminal Equipment	7,500	10,000	17,500
Subtotal Direct Costs	192,626	225,190	417,816
Indirect Costs, 58% (excluding equipment)	107,374	124,810	232,184
TOTAL BUDGET	300,000	350,000	650,000